

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L600001) ISD - Iowa School for the Deaf
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws.	Appropriation	10,299,287	10,299,287
		FTE	118.00	118.00
Base		Appropriation	412,000	257,482
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 10,299,287</u>	<u>\$ 10,711,287</u>	<u>\$ 10,556,769</u>
Total FTE		<u>101.84</u>	<u>118.00</u>	<u>118.00</u>